



MUNICIPIO DE SAN FELIPE, GUANAJUATO

Formato de programas con recursos concurrente por orden de gobierno
Periodo de Enero a Junio de 2017

PROGRAMA	FEDERAL APORTACION	ESTATAL APORTACION	MUNICIPAL APORTACION	OTRAS APORTACION	MONTO TOTAL
**** E0001 PRESIDENCIA	\$7,982,697.73	\$0.00	\$3,731,332.90	\$0.00	\$11,714,030.63
**** E0002 SINDICATURA	\$1,930,705.86		\$2,701,660.63		\$4,632,366.49
**** E0003 REGIDURÍA	\$364,074.30		\$6,040,688.15		\$6,404,762.45
**** E0004 SEC H. AYUNTAMIENTO	\$365,164.72		\$2,034,112.93		\$2,399,277.65
**** E0005 FISCALIZACIÓN	\$214,313.29		\$1,154,860.21		\$1,369,173.50
**** E0006 COMUNICACIÓN SOCIAL	\$571,501.16		\$733,049.79		\$1,304,550.95
**** E0007 TESORERIA	\$16,363,805.91		\$1,862,787.28		\$18,226,593.19
**** E0008 CATASTRO Y PREDIAL	\$417,556.60		\$1,610,564.71		\$2,028,121.31
**** E0009 RECURSOS HUMANOS	\$277,165.45		\$2,189,652.36		\$2,466,817.81
**** E0010 JUZGADO MUNICIPAL	\$36,240.02		\$474,718.95		\$510,958.97
**** E0011 ATENCIÓN A MIGRANTES	\$193,899.15				\$193,899.15
**** E0013 OFICIALÍA	\$1,687,809.86		\$2,682,770.86		\$4,370,580.72
**** E0014 EDUCACIÓN	\$4,870,389.88				\$4,870,389.88
**** E0015 FOMENTO CIVICO	\$622,714.98				\$622,714.98
**** E0016 CASA DE LA CULTURA	\$2,441,154.99	\$265,868.18	\$10,000.00		\$2,717,023.17
**** E0017 COMUDE	\$2,236,763.35	\$20,000.00			\$2,256,763.35
**** E0018 SEGURIDAD PÚBLICA	\$34,045,063.83				\$34,045,063.83
**** E0019 TRÁNSITO MUNICIPAL	\$3,194,870.61				\$3,194,870.61
**** E0020 PROTECCIÓN CIVIL	\$4,930,233.15				\$4,930,233.15
**** E0021 DESARROLLO URBANO	\$2,835,131.29		\$600,000.00		\$3,435,131.29
**** E0022 DESARROLLO ECONÓMICO	\$4,673,451.09				\$4,673,451.09
**** E0023 UNIDAD DE ACCESO IN	\$316,733.60		\$18,000.00		\$334,733.60
**** E0025 DESARROLLO SOCIAL	\$1,270,653.02				\$1,270,653.02
**** E0026 SUB DIRECCION DESARR	\$3,560,680.74				\$3,560,680.74
**** E0027 DIRECCION DESARROLLO RURAL	\$2,640,882.90				\$2,640,882.90
**** E0028 SUBDIRECCION DESARRO	\$2,677,825.69				\$2,677,825.69
**** E0029 DIRECCION DE SERVICI	\$5,113,975.37				\$5,113,975.37
**** E0030 ECOLOGÍA	\$929,530.73		\$0.00		\$929,530.73
**** E0031 LIMPIA Y RELLENO SANITARIO	\$10,158,073.60		\$0.00		\$10,158,073.60
**** E0032 RASTRO MUNICIPAL	\$2,839,214.88				\$2,839,214.88
**** E0033 PARQUES Y JARDINES	\$4,049,712.59		\$24,000.00		\$4,073,712.59
**** E0034 PANTEONES	\$816,505.78				\$816,505.78
**** E0035 SUB DIRECCION DE SER	\$475,691.21				\$475,691.21
**** E0036 ALUMBRADO PÚBLICO	\$14,849,307.02		\$1,550,803.62		\$16,400,110.64



MUNICIPIO DE SAN FELIPE, GUANAJUATO

Formato de programas con recursos concurrente por orden de gobierno
Periodo de Enero a Junio de 2017

PROGRAMA	FEDERAL APORTACION	ESTATAL APORTACION	MUNICIPAL APORTACION	OTRAS APORTACION	MONTO TOTAL
**** E0037 TIANGUIS Y MERCADOS	\$780,826.10				\$780,826.10
**** E0038 LOGISTICA DE BRIGADA	\$1,442,340.80				\$1,442,340.80
**** E0040 ATENCION A LA JUVENTUD	\$1,399,196.43		\$0.00		\$1,399,196.43
**** E0041 GASTOS INDIRECTOS (3%)	\$4,474,339.23				\$4,474,339.23
**** E0049 DIM	\$1,448,051.00				\$1,448,051.00
**** E0057 FERIA 2015	\$3,200,000.00				\$3,200,000.00
**** E0060 PLANEACION	\$952,194.73				\$952,194.73
**** E0061 MEDIO AMBIENTE Y ECOLOGIA	\$743,431.05		\$16,000.00		\$759,431.05
**** E0067 PROG CINEMA MEXICO	\$887.00				\$887.00
**** E0068 PROG FAMI 2016	\$0.00			\$0.00	\$0.00
**** E0069 ADQ SEMILLA MAIZ 17	\$2,173,786.85	\$2,256,000.00		\$4,251,167.90	\$8,680,954.75
**** E0070 PDFFG 17 INMUJERES	\$200,050.00				\$200,050.00
**** E0071 CONAFOR 17 BRIG RUR	\$201,340.00				\$201,340.00
**** E0072 SAN FELIPE INNOVADOR	\$60,000.00	\$100,030.00	\$40,000.00		\$200,030.00
**** K0002 PROGRAMA SUBSEMUN 2012	\$1,253,869.91				\$1,253,869.91
**** K0004 PROGRAMA SUBSEMUN 2013	\$190,996.88				\$190,996.88
**** K0018 PROGRAMA SUBSEMUN 2011	\$1,212,529.93				\$1,212,529.93
**** K0019 INFR. FISICA EDUCATI	\$10,500,636.57				\$10,500,636.57
**** K0020 CAMINOS SACA COSECHAS	\$600,000.00				\$600,000.00
**** K0024 OBRAS PUBLICAS	\$109,450,475.29		\$284,535.28		\$109,735,010.57
**** K0038 ESCUELA DIGNA (SK)	\$347,255.03				\$347,255.03
**** K0056 AMPLIACION DE VIVIEN	\$26,118,624.53				\$26,118,624.53
**** K0057 PROG MPAL BAÑO DIGNO	\$6,312,452.14				\$6,312,452.14
**** K0058 PROG MPAL CONST TECH	\$8,061,111.76				\$8,061,111.76
**** K0060 PROG MPAL FOGON ECOL	\$2,806,000.00				\$2,806,000.00
**** K0072 PROG MPAL DE ADQ INS	\$22,337,534.17				\$22,337,534.17
**** K0087 FORTALECE 2016	\$1,470,082.33				\$1,470,082.33
**** K0088 PROAGUA (APAU)	\$1,836,951.36				\$1,836,951.36
**** K0089 PROSSAPYS 2016	\$70,000.00				\$70,000.00
**** K0092 PROGRAMA 3X1 PARA MIGRANTES	\$26,336.94	\$13,151.99		\$13,152.04	\$52,640.97
**** K0093 PDR 2016	\$2,472,500.00				\$2,472,500.00
**** K0094 BORDERIA ESTATAL 16	\$387,887.50	\$775,775.00		\$387,910.54	\$1,551,573.04
**** K0095 INFRAESTRUCTURA 16 V	\$936,819.27				\$936,819.27
**** K0098 PROG PIDMC 2016	\$437,926.06	\$1,015,858.03			\$1,453,784.09



MUNICIPIO DE SAN FELIPE, GUANAJUATO

Formato de programas con recursos concurrente por orden de gobierno
Periodo de Enero a Junio de 2017

PROGRAMA	FEDERAL APORTACION	ESTATAL APORTACION	MUNICIPAL APORTACION	OTRAS APORTACION	MONTO TOTAL
**** K0099 PROG PIDH 2016	\$372,775.43	\$250,472.08			\$623,247.51
**** K0101 PROG INFR HABITAT 16	\$1,874,585.34				\$1,874,585.34
**** K0102 PROG FORT INFR SOCIA	\$2,912,862.52	\$2,912,862.83			\$5,825,725.35
**** K0103 PROG IMP ESP CONVIVE	\$469,500.00	\$1,094,993.60			\$1,564,493.60
**** K0104 PROG CONS REH EQ INS	\$2,258,330.68				\$2,258,330.68
**** K0105 PROG INFR HIDR LOC S	\$850,000.00				\$850,000.00
**** K0106 PGR INF PECUARIA SOM	\$600,000.00				\$600,000.00
**** K0107 FORTASEG 2017	\$12,000,000.00				\$12,000,000.00
**** K0108 FORTALECE 2017	\$4,615,000.00				\$4,615,000.00
**** K0109 PDR 2017	\$3,000,000.00				\$3,000,000.00
**** K0110 PGR INSTAL DEPORTIVAS 17	\$1,150,000.00	\$1,150,000.00			\$2,300,000.00
**** K0111 PIECIS 2017	\$9,528,029.64		\$471,970.36		\$10,000,000.00
**** K0112 PROGRAMA 3X1 PARA MIGRANTES	\$3,000,000.00	\$1,500,000.00		\$1,500,000.00	\$6,000,000.00
**** K0113 BORDERIA ESTATAL 17	\$1,320,150.00	\$2,640,300.00		\$1,320,150.00	\$5,280,600.00
**** K0114 PRG PISBCC 2017	\$11,000,050.00				\$11,000,050.00
**** K0115 PGR PIDMC 2017	\$1,512,244.58				\$1,512,244.58
**** K0116 PGR PIDH 2017	\$945,000.00				\$945,000.00
**** K0117 PGR INF AGRICOLA (RI	\$600,000.00				\$600,000.00
**** O0012 CONTRALORIA	\$3,262,125.52				\$3,262,125.52